

## New Homes & Regeneration Programme

Key Project Milestones	Feasibility/Legal/Design/Pre-Planning Consultation/Surveys	Planning Submission & Determination	Detailed Design/Procurement/Mobilisation/Discharge Planning Conditions	Start on Site & Construction	Practical Completion
Summersfield Road	Complete	Complete	Complete	Complete	Complete
Broadfield Road	Complete	Complete	Complete	Complete	Complete
Ringfield Close	Complete	Complete	Complete	Complete	Complete
Gloucester Street/Bradley Street	Complete	Complete	In Progress	Slippage from Aug 22 to Jul 23	Slippage from Jul 23 to Jul 24
Orchard Road	Complete	Complete	In Progress	Slippage from Aug 22 to Jul 23	Slippage from May 23 to Jul 24
Cambridge House	Complete	Complete	In Progress	Slippage from Nov 22 to Jul 23	Slippage from Oct 23 to Aug 24
Glebelands	Complete	Complete	In Progress	Slippage from Jan 23 to Jul 23	Slippage from Apr 24 to Oct 24
Queens Drive	In Progress	Jan 23 - Jun 23	Jul 23 - Mar 24	Apr-24	Apr-25
Land Adjacent to Canalside A419 (formerly known as the former Ship Inn)	Officers are continuing to review options for the site - delivery forecast towards the end of the programme in 2024/25 until recommendations are made to Housing Committee in Spring 2023				

Proposed Mix of Units	Affordable Rent	Shared Ownership	Older Person's Shared Ownership	Total No of Units	Total No of Persons
Summersfield Road COMPLETE	4 x 1 bed 2 person flat 2 x 2 bed 4 person house 1 x 3 bed 5 person house (Total 7)	0	0	7	21
Broadfield Road COMPLETE	7 x 1 bed 2 person bungalow 2 x 2 bed 3 person bungalow (Total 9)	0	0	9	20
Ringfield Close COMPLETE	4 x 1 bed 2 person flat 7 x 2 bed 4 person house 4 x 3 bed 5 person house (Total 15)	1 x 2 bed 4 person house 2 x 3 bed 5 person house (Total 3)	2 x 2 bed 3 person bungalow (Total 2)	20	76
Gloucester Street/Bradley Street	5 x 2 bed 4 person house 3 x 3 bed 5 person house (Total 8)	0	0	8	35
Orchard Road	2 x 1 bed 2 person flat 2 x 2 bed 4 person house 1 x 3 bed 5 person house (Total 5)	0	0	5	17
Cambridge House	6 x 2 bed 4 person house 7 x 3 bed 5 person house (Total 13)	0	0	13	59
Glebelands	8 x 1 bed 2 person flat 7 x 2 bed 4 person house 2 x 3 bed 5 person house (Total 17)	3 x 2 bed 4 person house 3 x 3 bed 5 person house (Total 6)	0	23	81
Queens Drive	2 x 1 bed 2 person flat 2 x 2 bed 4 person house 3 x 3 bed 5 person house (Total 7)	0	0	7	27
Land at Canalside A419	2 x 1 bed 2 person flat 3 x 2 bed 4 person house 1 x 3 bed 5 person house (Total 6)	2 x 2 bed 4 person house 1 x 3 bed 5 person house (Total 3)	0	9	34
<b>Totals</b>	<b>88</b>	<b>11</b>	<b>2</b>	<b>101</b>	<b>370</b>